

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)



TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work			Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)	Remarks				
Agency Project No	Detailed Project Description				LRTP Ref			

PW000015	Bridge Repair and Painting		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
15	Various locations. County maintained bridges.				06-09		Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							BRIDGE	449	449	449	449	449

PW000017	Beautification Improvements		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
17	RAAM and Tree Health - Landscape and maintain medians on various roadways.				06-09		Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	4,016	4,016	4,016	4,016	4,016

PW000019	Guardrail Safety Improvements		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
19	Various locations.				06-09		Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	300	300	300	300	300

PW000021	Pavement Markings Contract		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
21	Various locations.				06-09		Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	542	542	542	542	542

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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PW000022	Railroad Crossing Improvements		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
22	Various locations.			06-09			Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							RAILROAD	550	550	550	550	550

PW000023	Maintenance of Roads and Bridges		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
23	Road and bridge maintenance.			06-09			Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							OTHER	500	500	500	500	500

PW000029	Street Lighting Maintenance		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
29	SGT support to Street Lighting Maintenance is \$685,000/yr.			06-09			Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	685	685	685	685	685

PW000102	Traffic Control Devices (Equip. & Mat.)		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
102	Replace existing control devices and provide signals and signs equipment.			06-09			Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							CONSTRUCTION	750	750	750	750	750

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PW000104	Special Taxing District		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
104	Landscaping and maintenance.				06-09			2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	514	514	514	514	514

PW000106	Local Grant Match for TPO		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
106					06-09			2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							OTHER	797	797	797	797	797

PW000107	Pavement Markings Crew		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
107					06-09			2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	600	600	600	600	600

PW000110	Traffic Signal Materials		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
110					06-09			2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							MAINTENANCE	1,600	1,600	1,600	1,600	1,600

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	From/Location	To/Location	Length (miles)	Remarks		L RTP Ref		
Agency Project No	Detailed Project Description				L RTP Ref	Project Cost (\$000s)	Prior Years' Funding (\$000s)	

PW000111	Capitalization of Traffic Signals & Signs Crew		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
111					06-09		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
MAINTENANCE							4,993	4,993	4,993	4,993	4,993	


PW000113	Road & Bridge Emergency Bridge Repairs / Imprv. / Painting		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
113					06-09		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
MAINTENANCE							300	300	300	300	300	

PW000114	ADA Hotline Projects		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
114					06-09		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
PLANNING, ENGINEERING & CONSTRUCTION							500	500	500	500	500	

PW000116	Right-of-Way Title Plant Rental		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
000116					06-09		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
OTHER							55	55	55	55	55	

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PW000117	Secondary Gas-Road and Bridge Maintenance		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
000117				06-09			Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
OTHER								2,648	2,648	2,648	2,648	2,648

PW000118	Flagler Street Reconstruction		0.0	Roadway reconstruction			Funding (in \$000s)					
				Prior Years' Funding as follows: \$2,085,000 for PE/CST.			Proposed		Tentative 3-Year Program			
000118	Roadway reconstruction			06-09	4,170	2,085	Activity /Phase	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
PLANNING, ENGINEERING & CONSTRUCTION								2,085	0	0	0	0

Yearly Totals	21,884	19,799	19,799	19,799	19,799
5 Year TIP Total					101,080

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